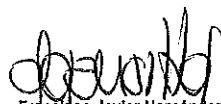


DISTRITO ESPECIAL DE CIENCIA TECNOLOGÍA E INNOVACIÓN DE MEDELLÍN
SECRETARÍA DE HACIENDA
UNIDAD DE PRESUPUESTO
EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA A JULIO DE 2026

Pos-Pre	CONCEPTO	Presupuesto Inicial	Reducciones	Adiciones	Créditos	Contracréditos	Ppto. 1 a 7	Compromiso	Factura	Pagos	Ejecución	% Ejec.
2	GASTOS	11.666.845.988.150	30.732.560.840	2.203.636.993.519	1.170.400.907.447	1.170.400.907.447	13.839.750.420.629	2.160.162.530.649	9.332.333.603	6.030.041.455.825	8.199.536.320.077	59,25%
21	FUNCIONAMIENTO	1.247.891.855.058	-	3.175	29.938.862.804	29.938.862.804	1.247.891.858.233	47.397.537.809	-	630.047.115.979	677.444.653.788	54,29%
211	Gastos de personal	780.324.275.402	-	-	3.017.952.031	9.144.630.469	774.197.596.964	510.541.197	-	403.498.046.149	404.008.587.346	52,18%
212	Adquisición de bienes y servicios	195.127.132.674	-	-	20.203.855.377	18.219.528.189	197.131.459.862	45.236.770.520	-	81.243.255.652	126.480.026.172	64,17%
213	Transferencias corrientes	230.797.054.813	-	3.175	1.471.597.432	111.388.708	232.157.266.712	570.908.980	-	115.108.544.109	115.679.453.089	49,83%
216	Adquisición de activos financieros	4.596.134.099	-	-	-	111.671.612	4.484.462.487	13.430.450	-	560.937.713	574.368.163	12,81%
217	Disminución de pasivos	35.537.276.376	-	-	4.845.457.964	2.335.871.826	38.046.862.514	1.065.693.162	-	28.849.845.692	29.915.538.854	78,63%
218	Gastos por tributos, multas, sanciones e intereses	1.509.981.694	-	-	400.000.000	15.772.000	1.894.209.694	193.500	-	786.486.664	786.680.164	41,53%
22	SERVIC DEUDA PÚBLICA	673.518.037.237	-	11.125.807.781	370.302.746	55.545.045.641	629.469.102.123	623.010.411	-	288.674.675.137	289.297.685.548	45,96%
221	Servicio de la deuda pública externa	122.174.037.218	-	-	-	23.303.090.317	98.870.946.901	33.569.058	-	38.004.132.261	38.037.701.319	38,47%
222	Servicio de la deuda pública interna	551.344.000.019	-	11.125.807.781	370.302.746	32.241.955.324	530.598.155.222	589.441.353	-	250.670.542.876	251.259.984.229	47,35%
23	INVERSIÓN	9.745.436.095.855	30.732.560.840	2.192.511.182.363	1.140.091.741.897	1.084.916.999.002	11.962.389.460.273	2.112.141.982.429	9.332.333.603	5.111.319.664.709	7.232.793.980.741	60,46%
231	Gastos de personal	1.251.589.916.915	-	230.620.021.090	52.798.495.246	59.632.443.749	1.475.375.989.502	354.152.602	-	872.789.444.458	873.143.597.060	59,18%
232	Adquisición de bienes y servicios	6.321.334.544.583	22.044.777.325	1.645.892.561.886	718.897.884.478	658.804.881.375	8.005.275.332.247	2.105.377.407.786	8.162.416.342	3.272.899.150.959	5.386.438.975.087	67,29%
233	Transferencias corrientes	292.135.189.964	2.293.248.264	21.857.009.442	3.247.442.251	3.714.271.568	311.232.121.825	1.859.984.368	1.168.192.935	148.364.663.539	151.392.840.842	48,64%
234	Transferencias de capital	1.802.421.357.089	1.141.087.005	243.332.301.197	361.989.955.501	360.988.691.513	2.045.613.835.269	2.000.000.000	1.724.326	791.866.377.880	793.868.102.206	39,81%
236	Adquisición de activos financieros	57.029.424.211	5.253.448.246	48.592.621.570	152.330	1.632.598.081	98.736.151.784	604.750.324	-	22.769.898.995	23.374.649.319	23,67%
237	Disminución de pasivos	20.194.375.893	-	2.168.770.708	2.461.001.291	118.770.708	24.705.377.184	1.920.093.841	-	2.098.631.717	4.018.725.558	16,27%
238	Gastos por tributos, multas, sanciones e intereses	731.287.200	-	47.896.470	696.810.800	25.342.008	1.450.652.462	25.593.508	-	531.497.161	557.090.669	38,40%


Orlando Uribe Villa
Secretario de Hacienda


Francisco Javier Hernández
Subsecretario Presupuesto y Gestión Financiera


Miguel Angel Piedrahita Zapata
Líder de Programa Unidad de Presupuesto