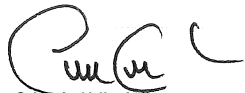


DISTRITO ESPECIAL DE CIENCIA TECNOLOGÍA E INNOVACIÓN DE MEDELLÍN
SECRETARÍA DE HACIENDA
UNIDAD DE PRESUPUESTO
EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA A JUNIO DE 2025

Pos-Pre	CONCEPTO	Presupuesto Inicial	Reducciones	Adiciones	Créditos	Contracréditos	Ppto 1 a 6	Compromiso	Factura	Pagos	Ejecución	% Ejec.
2	GASTOS	10.642.105.697.444	16.500.197.904	1.467.822.821.816	1.851.774.761.412	1.851.774.761.412	12.093.428.321.356	2.192.835.011.794	28.823.907.723	4.395.945.140.395	6.617.604.059.912	54,72%
21	FUNCIONAMIENTO	1.232.653.676.765	-	126.077	18.780.606.298	19.636.953.868	1.231.797.455.272	50.745.450.462	325.665.089	533.202.702.220	584.273.817.771	47,43%
211	Gastos de personal	746.829.054.214	-	-	2.442.655.223	5.212.003.595	744.059.705.842	35.019.586	-	310.457.034.779	310.492.054.365	41,73%
212	Adquisición de bienes y servicios	196.495.353.970	-	-	13.289.860.500	12.372.284.377	197.412.930.093	49.263.994.328	-	84.172.973.100	133.436.967.428	67,59%
213	Transferencias corrientes	235.679.097.181	-	126.077	1.311.176.351	903.223.519	236.087.176.090	1.128.955.835	325.665.089	117.701.167.115	119.155.788.039	50,47%
216	Adquisición de activos financieros	4.725.774.759	-	-	338.657.000	195.126.340	4.869.305.419	8.000.000	-	2.892.394.477	2.900.394.477	59,56%
217	Disminución de pasivos	48.779.213.114	-	-	-	879.375.000	47.899.838.114	304.529.913	-	17.207.681.339	17.512.211.252	36,56%
218	Gastos por tributos, multas, sanciones e intereses	145.183.527	-	-	1.398.257.224	74.941.037	1.468.499.714	4.950.800	-	771.451.410	776.402.210	52,87%
22	SERVIC DEUDA PÚBLICA	616.582.915.580	-	6.341.300.246	11.491.924.728	110.966.946.234	523.449.194.320	876.375.965	-	211.460.048.514	212.336.424.479	40,56%
221	Servicio de la deuda pública externa	128.413.828.718	-	-	-	15.489.316.281	112.924.512.437	32.338.426	-	43.303.527.860	43.335.866.286	38,38%
222	Servicio de la deuda pública interna	488.169.086.862	-	6.341.300.246	11.491.924.728	95.477.629.953	410.524.681.883	844.037.539	-	168.156.520.654	169.000.558.193	41,17%
23	INVERSIÓN	8.792.869.105.099	16.500.197.904	1.461.481.395.493	1.821.502.230.386	1.721.170.861.310	10.338.181.671.764	2.141.213.185.367	28.498.242.634	3.651.282.389.661	5.820.993.817.662	56,31%
231	Gastos de personal	1.168.939.887.491	-	1.945.536.790	41.579.717.795	16.575.982.953	1.195.889.159.123	37.947.750.616	-	548.903.318.494	586.851.069.110	49,07%
232	Adquisición de bienes y servicios	6.590.621.362.802	13.198.911.247	1.337.002.646.515	1.477.448.602.755	1.640.034.584.052	7.751.839.116.773	2.099.764.652.861	810.092.304	2.500.178.400.883	4.600.753.146.048	59,35%
234	Transferencias de capital	978.966.967.830	3.301.286.657	93.987.605.305	247.468.554.980	16.035.866.951	1.301.085.974.507	100	27.688.150.330	585.053.720.109	612.741.870.539	47,09%
236	Adquisición de activos financieros	54.340.886.976	-	28.545.606.883	47.986.584.148	48.524.427.354	82.348.650.653	50.781.790	-	13.696.950.175	13.747.731.965	16,69%
237	Disminución de pasivos	-	-	-	7.018.770.708	-	7.018.770.708	3.450.000.000	-	3.450.000.000	6.900.000.000	98,31%


Orlando Uribe Villa
Secretario de Hacienda


Francisco Javier Hernández
Subsecretario Presupuesto y Gestión Financiera


Amado Vázquez Correa, Profesional Universitario.