

DISTRITO ESPECIAL DE CIENCIA TECNOLOGÍA E INNOVACIÓN DE MEDELLÍN
SECRETARÍA DE HACIENDA
UNIDAD DE PRESUPUESTO
EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA A JUNIO DE 2026

PosPre	CONCEPTO	Presupuesto Inicial	Reducciones	Adiciones	Créditos	Contracréditos	Ppto 1 a 6	Compromiso	Factura	Pagos	Ejecución	% Ejec.
2	GASTOS	11.666.845.988.150	30.732.560.840	1.970.222.537.466	723.599.697.628	723.599.697.628	13.606.335.964.776	2.009.788.554.311	40.318.894	5.190.932.828.735	7.200.761.701.940	52,92%
21	FUNCIONAMIENTO	1.247.891.855.058	-	3.175	26.090.301.107	26.090.301.107	1.247.891.858.233	40.105.819.254	-	543.692.618.604	583.798.437.858	46,78%
211	Gastos de personal	780.324.275.402	-	-	2.839.696.260	8.043.774.698	775.120.196.964	107.080.116	-	338.393.390.461	338.500.470.577	43,67%
212	Adquisición de bienes y servicios	195.127.132.674	-	-	18.643.549.451	15.671.822.263	198.098.859.862	38.602.392.719	-	72.522.624.184	111.125.016.903	56,10%
213	Transferencias corrientes	230.797.054.813	-	3.175	1.341.597.432	111.388.708	232.027.266.712	233.876.395	-	107.875.775.959	108.109.652.354	46,59%
216	Adquisición de activos financieros	4.596.134.099	-	-	-	11.671.612	4.584.462.487	2.488.000	-	536.512.321	539.000.321	11,76%
217	Disminución de pasivos	35.537.276.376	-	-	2.865.457.964	2.235.871.826	36.166.862.514	1.156.511.909	-	23.578.012.615	24.734.524.524	68,39%
218	Gastos por tributos, multas, sanciones e intereses	1.509.981.694	-	-	400.000.000	15.772.000	1.894.209.694	3.470.115	-	786.303.064	789.773.179	41,69%
22	SERVICIO DEUDA PÚBLICA	673.518.037.237	-	11.125.807.781	370.302.746	55.545.045.641	629.469.102.123	229.702.244	-	274.353.868.662	274.583.570.906	43,62%
221	Servicio de la deuda pública externa	122.174.037.218	-	-	-	23.303.090.317	98.870.946.901	33.569.058	-	38.004.132.261	38.037.701.319	38,47%
222	Servicio de la deuda pública interna	551.344.000.019	-	11.125.807.781	370.302.746	32.241.955.324	530.598.155.222	196.133.186	-	236.349.736.401	236.545.869.587	44,58%
23	INVERSIÓN	9.745.436.095.855	30.732.560.840	1.959.096.726.510	697.139.093.775	641.964.350.880	11.728.975.004.420	1.969.453.032.813	40.318.894	4.372.886.341.489	6.342.379.693.176	54,07%
231	Gastos de personal	1.251.589.916.915	-	19.524.153.473	52.695.901.310	56.510.335.993	1.267.299.635.705	42.512.949.328	-	710.346.647.944	752.859.597.272	59,41%
232	Adquisición de bienes y servicios	6.321.334.544.583	22.044.777.325	1.623.573.973.650	541.249.070.895	489.462.608.351	7.974.650.203.452	1.916.080.465.403	4.246.094	2.771.689.056.226	4.687.773.767.723	58,78%
233	Transferencias corrientes	292.135.189.964	2.293.248.264	21.857.009.442	2.830.105.410	2.899.194.370	311.629.862.182	111.205.427	34.448.474	115.241.859.044	115.387.512.945	37,03%
234	Transferencias de capital	1.802.421.357.089	1.141.087.005	243.332.301.197	99.597.205.360	91.473.787.774	2.052.735.988.867	9.494.347.169	1.624.326	755.369.549.118	764.865.520.613	37,26%
236	Adquisición de activos financieros	57.029.424.211	5.253.448.246	48.592.621.570	-	1.612.660.501	98.755.937.034	1.232.432.158	-	17.622.652.037	18.855.084.195	19,09%
237	Disminución de pasivos	20.194.375.893	-	2.168.770.708	70.000.000	-	22.433.146.601	-	-	2.098.631.717	2.098.631.717	9,36%
238	Gastos por tributos, multas, sanciones e intereses	731.287.200	-	47.896.470	696.810.800	5.763.891	1.470.230.579	21.633.328	-	517.945.383	539.578.711	36,70%


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