DISTRITO ESPECIAL DE CIENCIA TECNOLOGÍA E INNOVACIÓN DE MEDELLÍN
SECRETARÍA DE HACIENDA
UNIDAD DE PRESUPUESTO
EJECUCIÓN PRESUPUESTAL DE GASTOS ACUMULADA A OCTUBRE DE 2026

Pos-Pre	CONCEPTO	Presupuesto Inicial	Reducciones	Adiciones	Créditos	Contracréditos	Ppto 1 a 10	Compromiso	Factura	Pagos	Ejecución	% Ejec.
2	GASTOS	11.666.845.988.150	31.048.835.275	2.309.105.796.947	1.631.091.123.978	1.631.091.123.978	13.944.902.949.822	1.732.916.515.242	7.516.703.542	9.332.319.292.765	11.072.752.511.549	79,40%
21	FUNCIONAMIENTO	1.247.891.855.058	-	3.175	44.625.840.021	76.625.840.021	1.215.891.858.233	57.689.313.809	685.047.932	862.233.796.658	920.608.158.399	75,71%
211	Gastos de personal	780.324.275.402	0	0	8.167.484.262	47.200.652.277	741.291.107.387	1.341.304.781	406.130.557	553.135.821.656	554.883.256.994	74,85%
212	Adquisición de bienes y servicios	195.127.132.674	0	0	23.562.720.895	23.217.745.461	195.472.108.108	53.533.120.172	5.582.907	113.531.850.432	167.070.553.511	85,47%
213	Transferencias corrientes	230.797.054.813	0	3.175	2.023.047.432	694.958.086	232.125.147.334	742.770.584	0	157.309.585.749	158.052.356.333	68,09%
216	Adquisición de activos financieros	4.596.134.099	0	0	0	111.671.612	4.484.462.487	389.728.791	0	2.659.319.736	3.049.048.527	67,99%
217	Disminución de pasivos	35.537.276.376	0	0	10.472.087.432	5.357.730.010	40.651.633.798	1.678.661.266	273.334.468	34.694.573.521	36.646.569.255	90,15%
218	Gastos por tributos, multas, sanciones e interese	1.509.981.694	0	0	400.500.000	43.082.575	1.867.399.119	3.728.215	0	902.645.564	906.373.779	48,54%
22	SERVIC DEUDA PÚBLICA	673.518.037.237	-	13.602.925.539	370.302.746	136.590.547.531	550.900.717.991	4.095.979.018	-	433.209.981.909	437.305.960.927	79,38%
221	Servicio de la deuda pública externa	122.174.037.218	-	-	-	52.900.327.356	69.273.709.862	409.018.217	-	68.803.263.495	69.212.281.712	99,91%
222	Servicio de la deuda pública interna	551.344.000.019	-	13.602.925.539	370.302.746	83.690.220.175	481.627.008.129	3.686.960.801	-	364.406.718.414	368.093.679.215	76,43%
23	INVERSIÓN	9.745.436.095.855	31.048.835.275	2.295.502.868.233	1.586.094.981.211	1.417.874.736.426	12.178.110.373.598	1.671.131.222.415	6.831.655.610	8.036.875.514.198	9.714.838.392.223	79,77%
231	Gastos de personal	1.251.589.916.915	0	231.068.618.590	112.312.232.429	63.355.937.349	1.531.614.830.585	469.195.130	7.230.515	1.219.684.600.873	1.220.161.026.518	79,67%
232	Adquisición de bienes y servicios	6.321.334.544.583	22.361.051.760	1.721.863.621.161	1.071.402.165.318	958.543.870.328	8.133.695.408.974	1.661.636.064.438	6.691.150.901	5.147.584.730.158	6.815.911.945.497	83,80%
233	Transferencias corrientes	292.135.189.964	2.293.248.264	22.141.951.795	9.489.213.712	3.714.271.568	317.758.835.639	8.307.723.696	133.174.194	168.875.745.005	177.316.642.895	55,80%
234	Transferencias de capital	1.802.421.357.089	1.141.087.005	269.619.387.939	389.722.905.331	373.353.946.384	2.087.268.616.970	99.673.647	100.000	1.455.747.913.672	1.455.847.687.319	69,75%
236	Adquisición de activos financieros	57.029.424.211	5.253.448.246	48.592.621.570	152.330	1.758.598.081	98.610.151.784	593.922.300	0	37.120.387.078	37.714.309.378	38,25%
237	Disminución de pasivos	20.194.375.893	0	2.168.770.708	2.461.001.291	17.118.770.708	7.705.377.184	13.936.080	0	7.018.725.558	7.032.661.638	91,27%
238	Gastos por tributos, multas, sanciones e interese	731.287.200	0	47.896.470	707.310.800	29.342.008	1.457.152.462	10.707.124	0	843.411.854	854.118.978	58,62%

Orlando Uribe Villa
Secretario de Hacienda

Francisco Javier Hernández
Subsecretario Presupuesto y Gestión Financiera

Miguel Angel Piedrahita Zapata
Líder de Programa Unidad de Presupuesto

PROYECTÓ: Amado Vásquez Correa, Profesional Universitario.